

Budget Committee
Los Angeles Southwest College
March 30, 2009 1:30 p.m.

Proposed/Preliminary Agenda

1. Agenda 3/30/2009 (review, set)
2. Minutes 3/02/2009 (review, changes, approval)
3. Agenda 3/02/2009 (continue, review)
Shared governance, representation, communication, charge
4. Strategic Planning Handbook (review)
Purpose, membership, budget timeline
5. ICOP (review)
6. Budget projection (February 2009)
7. Other Matters
NIPR
Academic planning calendar
Summer Session 1
Summer Session 2
8. Next steps, actions.
9. Next meeting.