

**2008-09 MID-YEAR BUDGET REDUCTION
ACROSS THE BOARD**

| | 2008-09 CURRENT BUDGET (as of 9/30/08) | MID-YEAR REDUCTION OF 3.6% OF BUDGET \$20,000,000 | % of \$20,000,000 Reduction | BUDGET AFTER REDUCTION |
|----------------------|---|--|--|-----------------------------------|
| City | 60,736,473 | (2,215,100) | 11.1% | 58,521,373 |
| East | 110,398,061 | (4,026,293) | 20.1% | 106,371,768 |
| Harbor | 28,910,982 | (1,054,403) | 5.3% | 27,856,579 |
| Mission | 26,676,625 | (972,915) | 4.9% | 25,703,710 |
| Pierce | 69,621,821 | (2,539,156) | 12.7% | 67,082,665 |
| Southwest | 22,286,746 | (812,813) | 4.1% | 21,473,933 |
| Trade-Tech | 50,881,778 | (1,855,694) | 9.3% | 49,026,084 |
| Valley | 52,578,514 | (1,917,575) | 9.6% | 50,660,939 |
| West | 31,398,823 | (1,145,137) | 5.7% | 30,253,686 |
| ITV | 1,458,644 | (53,198) | 0.3% | 1,405,446 |
| District Office | 26,441,446 | (964,338) | 4.8% | 25,477,108 |
| Centralized Accounts | 66,995,662 | (2,443,378) | 12.2% | 64,552,284 |
| TOTAL | 548,385,575 | (20,000,000) | 100.0% | 528,385,576 |