

Los Angeles Southwest College
 2008-09 MID-YEAR REDUCTION PLAN
 UNRESTRICTED GENERAL FUND

| | Reduction Plan* |
|---|----------------------------|
| 1. Hiring Freeze | 72,500 |
| 2. Terminate Temporary Assignments | 10,000 |
| 3. Class Offerings Reductions | 324,900 |
| 4. Use of One-Time Block Grant Programs | 20,000 |
| 5. Potential SFP Chargeback for Support Costs | 65,000 |
| 6. Administrative Support From Programs Other Than Unrestricted | 34,200 |
| 7. Savings From Contract Services and Equipment Purchasing Freeze | 90,000 |
| 8. Staff Reductions (if necessary) | |
| 9. Other - budgeted nursing positions unfilled | 150,000 |
| Supplies and Printing Line Item | 50,000 |
| TOTAL BUDGET REDUCTION | 816,600 |
| 10 Not hiring .5 Compliance Officer | 20,000 |
| | 836,600 |

*Instructions To Complete the Reduction Plan:

- a. Identify reduction areas.
- b. Submit the reduction plan with supporting budget reduction line items.