

Notes from large Post-It sheets:

Program Objectives

1. ~~Access~~
2. ~~Retention~~
3. ~~Content Review~~
4. ~~Student Learning Outcome~~
5. ~~Hiring~~
6. ~~CTE~~
7. ~~Outreach~~

Programs: Electronics, CAHSEE, Assessment, Performing Arts, Learning Assistance Center, Humanities, Philosophy, Child Development Center, Library, Speech, Health, Physical Education and Upward Bound

Group: Jose Robledo, Traci Tippens, Ramon Miramontes and Reggie McCoy

Program Objectives

1. ~~External Partnership*~~
2. ~~Student Success*~~
 - ~~Retention/Attrition~~
 - ~~Tutoring~~
 - ~~Counseling~~
3. ~~Curriculum Development~~
4. ~~Evaluation & Effectiveness*(tracking, needs assessment)~~
 - ~~Student~~
 - ~~Program~~
5. ~~Staff Development~~
6. ~~Physical Resources~~

Programs: Admissions/Records, DSPS, Financial Aid, Foreign Languages, Accounting, Business, CAOT, CSIT, Education, AJ, American Sign Language, Anthropology, Outreach/Recruitment, CalWorks and Community Services.

Group: Dr. Earnestine Thomas-Robertson, Glenn Yoshida and Oscar Cobian

Major themes=*

Program Objectives

1. Support Services
2. Hiring
3. Community Partnerships
4. Testing/Tracking
5. Program/Curriculum Development
6. Events
7. Resource Development
8. Marketing

Programs: Geography, Chemistry, Biological Science, Mathematics, Counseling, EOP&S/CARE, ESL, Physical Sciences, Child Development, Career Center, Physics and Political Science.

Group: Elmer Bugg, Phyllis Norwood & Tamura Howard

Institutional Planning Themes

1. Outreach
2. Retention
3. Content Review
4. SLO
5. Capacity Building
6. Student Success
7. Institutional Safety
8. Staff Development

Document: CTE and Technology Planning

Group: Jose Robledo, Traci Tippens, Ramon Miramontes and Reggie McCoy

Institutional Planning Themes

- ~~1. Curriculum Development~~
- ~~2. Evaluation/Effectiveness~~
- ~~3. Student Success~~
- ~~4. Marketing~~
- ~~5. Staff Development~~
- ~~6. Communication~~
- ~~7. External Partnerships~~

Documents: Facilities Master Plan, Enrollment Management Plan, 1 Year Staff Development Plan and Student Success Plan

Group: Dr. Earnestine Thomas-Robertson, Glenn Yoshida and Oscar Cobian

Institutional Planning Themes

- ~~1. Support Services~~
2. Hiring
3. Community Partnerships
4. Testing/Tracking
5. Program/Curriculum Development
- ~~6. Events~~
- ~~7. Resource Development~~
- ~~8. Marketing~~
- ~~9. Environment (campus)~~
- ~~10. Professional Development~~

Strategic Goals

#1-Access: Expand Educational Opportunity and Access

1. Ensure that Student Support Services are available to evening and weekend students. (Access)
2. Increase Latino student population by 30% in both Credit and Non-Credit instruction.
3. Increase male student enrollment by ~~40%~~20%. (Access)
4. Increase revenue through grantsmanship, contract education and ~~FTES~~ by 20% (using 2007-2008 as a base) in order to facilitate access to short-term and transfer education programs. (Capacity Building) <Move to Goal #5
5. Develop and implement five 2+2+2 programs ~~in order to increase access to multiple programs and opportunities.~~ (Partnership)

Improve signage for ease and self-direction within the campus (environment)

*Separate FTES (over 2007-2008 levels)

#2-Success: Implement Strategic for Student Success

1. Increase transfer rates to 4-year universities by ~~45%~~10% (per year 2007-2008 baseline transfer rates). (Program Development)
2. Assess institutional SLOs by sampling 20% of annual graduating students. (Student Success)

#3-Excellence: Support Student Learning and Educational Excellence

1. Develop a college culture where everyone is expected to grow professionally (measure and reward). (Professional Development).<Move to Goal #4 (new language for #1: Improve technological advancements for instructional and support services (p.o.s. points of service kiosks) by 3 per fiscal year. (Environment)

2. Provide opportunities for all teaching and support staff to stay current in an environment where technological advances are constantly being introduced. (Professional Development)
3. Construct 10 on-campus oases that facilitates small learning communities at strategic points. (Environment)
4. Increase faculty staff hiring to meet the 75-25 ratio to meet develop short term and transfer educational goals.
5. Increase the number of internships with local, state and federal agencies by five new sustainable partnerships (per year over 2007-2008). (Partnership)

#4-Accountability: Foster a College-Wide Culture of Service and Accountability

1. Create a recycling center and green technology separate from refuse removal. (Environment)
2. Increase contract educational offerings by 15% over fiscal year 2007-2008 base. (Capacity Building)

#5-Collaboration & Resources: Cultivate and Maintain New Resources & External Partnerships

- ~~1. Enhance college identity and awareness in the community. (Marketing/Outreach)~~
- ~~2. Provide sufficient and continuous funds to market college on a competitive basis. (Marketing/Outreach)~~

New Language for #1: Increase participation rate by from 5% to over the 2007-2008 rate by 1 that is equal to LACCD average.

#6-Career & Technical Education: Participate in Regional Workforce & Economic Development

1. Develop at least ~~3 new courses and/or~~ 9 programs that address both domestic and international labor market needs (by 2011). (Curriculum Development)
2. Increase business and industry participation by creating partnerships with 25 new companies ~~in order to enhance career and technical education.~~ (Partnership)

Overarching College Planning Themes

*Hiring

Curriculum Development (Earnestine, Oscar & Glenn)

Program Development (Earnestine, Oscar & Glenn)

~~External/Community~~ Partnerships (Elmer, Phyllis & Tamura)

- ~~Internal Campus~~
- ~~External Community~~
- ~~Global~~

Student Success (Earnestine, Oscar & Glenn)

- Student Assessment
- Student Support Services

Campus Environment (Elmer, Phyllis & Tamura)

Professional Development (Jose, Reggie, Traci & Ramon)

Marketing/Outreach (Jose, Reggie, Traci & Ramon)

~~Evaluation/Institutional Effectiveness~~

~~Assessment (student)~~

~~Student Support Services~~

Access (Jose, Reggie, Traci & Ramon)

*Capacity Building (Elmer, Phyllis & Tamura)

- Hiring
- Resource (\$) Development
- Facilities

Parking Lot

1. Need to revisit courses in existing programs
2. ~~Basic Skills~~ Under-Prepared Student Success (Implement Student Success Plan)
Align Non Credit/Developmental Communication Program Contextualizing
Courses
Retention (Increase by 20% in 3 years)
Learning Communities
5. [Use of College Facilities as a revenue generator] [Explore other possible revenue

sources]